	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The su	ne Silver Valle	•	ed for clean up e	efforts in the Ke	ellogg area as di	rected by the Tr	ustees,
FY 2002 Origin	nal Appropri	ation					
3.00 FY 200	02 Original App	oropriation: HB	335				
Dedicated	1.00	63,600	350,000	0	350,000	0	763,600
Total	1.00	63,600	350,000	0	350,000	0	763,600
FY 2002 Total	Appropriation	on					
Dedicated	1.00	63,600	350,000	0	350,000	0	763,600
Total	1.00	63,600	350,000	0	350,000	0	763,600
FY 2002 Estim	ated Expend	ditures					
Dedicated	1.00	63,600	350,000	0	350,000	0	763,600
Total	1.00	63,600	350,000	0	350,000	0	763,600
8.41 Remov Valley Dedicated Total			(150,000) (150,000)	•	(350,000) (350,000)	ith the close-out	(500,000)
Silver \remain Enviro Dedicated	Reduction: FY Valley Trust ba ling cash bala nmental Rema (1.00)	ase to zero. The nce in the Nature ediation Fund (0 (63,600)	I year of the Silve e Silver Valley Tr ral Restoration for (200,000)	er Valley Trust rustees reques and (0310) to to r for environme	. Accordingly, the the Legislature he Department (onis decision unit authorize the transfer Environmenta n activities.	reduces the ansfer of the I Quality (263,600)
Silver ' remair Enviro	Reduction: FY Valley Trust ba ing cash bala nmental Reme	ase to zero. The nce in the Natur ediation Fund (0	I year of the Silve e Silver Valley Tr ral Restoration fo 0201) to help pay	er Valley Trust rustees reques und (0310) to to for environme	. Accordingly, the the Legislature he Department of the contact remediation.	nis decision unit authorize the tra of Environmenta n activities.	ansfer of the
Silver \remain Enviro Dedicated	Reduction: FY Valley Trust ba ling cash bala nmental Rema (1.00)	ase to zero. The nce in the Nature ediation Fund (0 (63,600)	I year of the Silve e Silver Valley Tr ral Restoration for (200,000)	er Valley Trust rustees reques and (0310) to to r for environme	. Accordingly, the the Legislature he Department of the contact remediation.	nis decision unit authorize the tra of Environmenta n activities.	reduces the ansfer of the I Quality (263,600)
Silver v remair Enviro Dedicated Total	Reduction: FY Valley Trust ba ling cash bala nmental Rema (1.00)	ase to zero. The nce in the Nature ediation Fund (0 (63,600) (63,600)	I year of the Silver Valley Tral Restoration for 201) to help pay (200,000) (200,000)	er Valley Trust rustees reques und (0310) to the or for environment 0 0	. Accordingly, the the Legislature he Department of ental remediation 0	nis decision unit authorize the transfer for Environmenta n activities.	reduces the ansfer of the I Quality (263,600) (263,600)
Silver vertical remains Environs Dedicated Total FY 2003 Base	Reduction: FY Valley Trust basing cash bala nmental Remo (1.00) (1.00)	ase to zero. The nce in the Natur ediation Fund (0 (63,600) (63,600)	I year of the Silve e Silver Valley Tr ral Restoration fo 2201) to help pay (200,000) (200,000)	er Valley Trust rustees reques und (0310) to the or for environment	. Accordingly, the the Legislature he Department central remediation 0	nis decision unit authorize the transfer for Environmenta n activities.	reduces the ansfer of the I Quality (263,600) (263,600)
Silver vertical remains Environs Dedicated Total FY 2003 Base Dedicated	Reduction: FY Valley Trust basing cash bala nmental Remo (1.00) (1.00) 0.00 0.00	ase to zero. The nee in the Nature ediation Fund (0 (63,600) (63,600) 0 0	I year of the Silver Valley Tral Restoration for 201) to help pay (200,000) (200,000)	er Valley Trust rustees reques und (0310) to the or for environment 0 0	. Accordingly, the the Legislature he Department of ental remediation 0	nis decision unit authorize the transfer for Environmenta n activities.	reduces the ansfer of the I Quality (263,600) (263,600)
Silver vertical services Silver vertical services Dedicated Total FY 2003 Base Dedicated Total	Reduction: FY Valley Trust basing cash bala nmental Remo (1.00) (1.00) 0.00 0.00	ase to zero. The nee in the Nature ediation Fund (0 (63,600) (63,600) 0 0	I year of the Silver Valley Tral Restoration for 201) to help pay (200,000) (200,000)	er Valley Trust rustees reques und (0310) to the or for environment 0 0	. Accordingly, the the Legislature he Department of ental remediation 0	nis decision unit authorize the transfer for Environmenta n activities.	reduces the ansfer of the I Quality (263,600) (263,600)
Silver vertical remains Environ Dedicated Total FY 2003 Base Dedicated Total FY 2003 Total	Reduction: FY Valley Trust basing cash balanmental Remo (1.00) (1.00) 0.00 0.00 Maintenance	ase to zero. The nee in the Nature ediation Fund (0 (63,600) (63,600) 0 0	I year of the Silver Valley Tral Restoration for 201) to help pay (200,000) (200,000)	er Valley Trust rustees reques und (0310) to the or for environment 0 0	. Accordingly, the the Legislature he Department of ental remediation 0	nis decision unit authorize the transfer for Environmenta n activities.	reduces the ansfer of the I Quality (263,600) (263,600)
Silver vertical remains Environ Dedicated Total FY 2003 Base Dedicated Total FY 2003 Total Dedicated	Reduction: FY Valley Trust basing cash balanmental Remonental Remo	ase to zero. The nature of the	year of the Silve Silver Valley Tral Restoration for 201) to help pay (200,000) (200,000)	er Valley Trust rustees reques und (0310) to the or for environment 0 0	. Accordingly, the the Legislature he Department of ental remediation 0	nis decision unit authorize the transfer for Environmenta n activities.	reduces the ansfer of the I Quality (263,600) (263,600)
Silver version remain Environ Dedicated Total FY 2003 Base Dedicated Total FY 2003 Total Dedicated Total	Reduction: FY Valley Trust basing cash balanmental Remonental Remo	ase to zero. The nature of the	year of the Silve Silver Valley Tral Restoration for 201) to help pay (200,000) (200,000)	er Valley Trust rustees reques und (0310) to the or for environment 0 0	. Accordingly, the the Legislature he Department of ental remediation 0	nis decision unit authorize the transfer for Environmenta n activities.	reduces the ansfer of the I Quality (263,600) (263,600)